

**Amended APPENDIX A: Council Tax breakdown**

|  | £                 | £                   | £                            |
|--|-------------------|---------------------|------------------------------|
| Gross Income / Expenditure   | <b>47,527,493</b> | <b>(65,032,814)</b> | <b>(17,505,321)</b>          |
| National Non-Domestic Rates Baseline   | 3,025,725         |                     | 3,025,725                    |
| New Homes Bonus  | 493,397           |                     | 493,397                      |
| Collection Fund Deficit  | 132,543           |                     | 132,543                      |
| National Non-Domestic Rates retained above Baseline  | 4,351,944         |                     | 4,351,944                    |
| Lower Tier Support Grant   | 546,179           |                     | 546,179                      |
| Services Grant   | 18,144            |                     | 18,144                       |
| <b>Total</b>   | <b>56,095,425</b> | <b>(65,032,814)</b> | <b>(8,937,389)</b>           |
| <b>Council Tax requirement (net position)</b>  |                   | <b>(8,937,389)</b>  |                              |
|  |                   |                     | <b>Council Tax at Band D</b> |
| <b>HBBC</b>  |                   | 5,391,096           | 135.50                       |
| Special Expenses   |                   | 770,694             | 19.37                        |
| Council tax for the Borough  |                   | <b>6,161,790</b>    | <b>154.87</b>                |
| Parishes   |                   | 2,775,599           | 69.76                        |
| <b>Total</b>   |                   | <b>8,937,389</b>    | <b>224.63</b>                |
| <b>Preceptors other than parishes</b>  |                   |                     |                              |
| Leicestershire County Council  | 63,723,689        |                     | 1,601.58                     |
| Leicester, Leicestershire & Rutland Combined Fire Authority  | 3,248,802         |                     | 81.65                        |
| The Office of the Police & Crime Commissioner for Leicestershire   | 11,388,527        |                     | 286.23                       |
| Council Tax All Services 2024/25   | <b>87,298,407</b> |                     | <b>2,194.09</b>              |
| £2,194.09 represents the Average Band D Council Tax payable to cover all Borough Council, Special Expense, Parish Council, County Council, Fire and Police Services. This average represents a 4.97% increase on 2023/24 |                   |                     |                              |

|  | <b>Total<br/>£</b> |
|--|--------------------|
| HBBC Budget Requirement 2024/25 Excluding Special Expenses and Parish precepts | 13,959,028         |
| <b>LESS External Funding:</b>  |                    |
| National Non-Domestic Rates Baseline   | (3,025,725)        |
| New Homes Bonus  | (493,397)          |
| Collection Fund (Surplus)/ Deficit   | (132,543)          |
| National Non-Domestic Rates retained above baseline                            | (4,351,944)        |
| Lower Tier Support Grant   | (546,179)          |
| Services Grant   | (18,144)           |
|  | <b>(8,567,932)</b> |
| <b>Funding from Council Taxpayer</b>   | <b>5,391,096</b>   |

